



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2004 and 2005**

DEPARTMENT	APRIL		2004-2005 Monthly Differences	Percentage Change	APRIL		2004-2005 YTD Differences	Percentage Change
	2005	2004			2005 YTD	2004 YTD		
Department of Health and Human Services OCSE 01	\$144,556,851	\$153,662,565	-\$9,105,714	-5.93%	\$509,153,612	\$510,773,818	-\$1,620,206	-0.32%
Department of Health and Human Services OCSE 02	\$179,446,875	\$168,936,345	\$10,510,530	6.22%	\$661,941,137	\$585,923,128	\$76,018,009	12.97%
Total Department of OCSE	\$324,003,726	\$322,598,911	\$1,404,816	0.44%	\$1,171,094,749	\$1,096,696,946	\$74,397,803	6.78%
Department of Health and Human Services (PSC)	\$519,290	\$856,672	-\$337,383	-39.38%	\$1,036,078	\$1,510,597	-\$474,519	-31.41%
Department of Agriculture Rural Development	\$1,712,873	\$1,886,701	-\$173,828	-9.21%	\$12,189,601	\$13,190,470	-\$1,000,870	-7.59%
Department of Agriculture Food & Nutrition SVC.	\$6,795,998	\$6,970,373	-\$174,375	-2.50%	\$63,864,334	\$56,255,622	\$7,608,712	13.53%
Department of Agriculture- APHIS	\$702	\$1,828	-\$1,126	163.18%	\$3,112	\$8,526	-\$5,414	-63.50%
Department of Agriculture- Farm Services Agency	\$1,173,714	\$1,171,868	\$1,846	0.16%	\$2,838,162	\$2,935,478	-\$97,316	-3.32%
Department of Agriculture- National Finance Center	\$208,013	\$168,807	\$39,206	23.23%	\$824,243	\$684,135	\$140,108	20.48%
Department of Agriculture- Risk Mgmt. Agency	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture	\$9,891,300	\$10,199,578	-\$308,278	-3.02%	\$79,719,453	\$73,074,233	\$6,645,220	9.09%
Department of Defense- DFAS (Site 12)	\$5,305,081	\$4,981,250	\$323,831	6.50%	\$22,934,358	\$20,376,948	\$2,557,410	12.55%
Department of Defense- DFAS (Site 13)	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc. 15	\$11,582,103	\$11,939,441	-\$357,338	-2.99%	\$54,802,461	\$41,435,573	\$13,366,889	32.26%
Department of Defense- Navy Exchange SVC Command	\$673,925	\$984,558	-\$310,633	-31.55%	\$2,938,757	\$4,771,570	-\$1,832,813	-38.41%
Department of Defense-Marine Corps Exchange	\$43,775	\$58,504	-\$14,728	-25.17%	\$293,850	\$309,673	-\$15,823	-5.11%
Department of Defense-Air Force SVCS	\$177,162	\$108,932	\$68,231	62.64%	\$1,245,569	\$555,922	\$689,647	124.05%
Department of Defense-Army & Air Force Exc 79	-\$2,277	-\$40,303	\$38,026	-94.35%	-\$5,940	\$5,288,733	-\$5,294,673	-100.11%
Department of Defense- Army Corps of Engineers 1E	\$0	\$0	\$0	0.00%	\$684	\$0	\$684	0.00%
Department of Defense- Navy Personnel Command	\$3,000	\$5,054	-\$2,054	-40.64%	\$38,726	\$47,286	-\$8,560	-18.10%
Total Department of Defense	\$17,782,771	\$18,037,436	-\$254,666	-1.41%	\$82,248,466	\$72,785,705	\$9,462,760	13.00%
Department of Treasury- TTB	\$626	\$8,454	-\$7,828	-92.59%	\$2,958	\$10,195	-\$7,237	-70.99%
Department of Treasury- Philadelphia Finance Center	\$0	\$0	\$0	0.00%	\$0	\$524	-\$524	-100.00%
Department of Treasury- FMS-Reclamations	\$8,768	\$0	\$8,768	0.00%	\$43,941	\$19,739	\$24,202	122.61%
Total Department of Treasury	\$9,394	\$8,454	\$940	11.12%	\$46,899	\$30,458	\$16,441	53.98%
Department of Homeland Security - FLETC	\$0	\$0	\$0	0.00%	\$0	\$738	-\$738	0.00%
Department of Homeland Security- Customs Service	\$105,866	\$69,933	\$35,933	51.38%	\$396,820	\$404,353	-\$7,533	-1.86%
Total Department of Homeland Security	\$105,866	\$69,933	\$35,933	51.38%	\$396,820	\$405,091	-\$8,271	-2.04%
Department of Veterans Affairs	\$11,770,297	\$10,145,373	\$1,624,924	16.02%	\$46,328,564	\$40,067,069	\$6,261,494	15.63%
Department of Education	\$134,648,568	\$141,442,755	-\$6,794,187	-4.80%	\$538,661,900	\$536,259,570	\$2,402,330	0.45%
Small Business Administration	\$873,413	\$956,281	-\$82,869	-8.67%	\$4,916,288	\$4,580,447	\$335,841	7.33%
Housing and Urban Development	\$1,962,391	\$2,325,025	-\$362,634	-15.60%	\$7,254,669	\$7,392,649	-\$137,980	-1.87%
Social Security Administration	\$13,151,163	\$13,630,467	-\$479,304	-3.52%	\$59,237,823	\$58,786,471	\$451,352	0.77%
Department of Justice	\$1,019,991	\$1,073,507	-\$53,516	-4.99%	\$3,409,703	\$3,079,944	\$329,759	10.71%
FMS- Debt Management Services (Cross-Servicing)	\$3,933,768	\$3,390,228	\$543,539	16.03%	\$16,427,569	\$14,002,558	\$2,425,011	17.32%
U.S. Postal Service	\$65,714	\$141,090	-\$75,376	-53.42%	\$214,549	\$442,145	-\$227,596	-51.48%
Central Intelligence Agency	\$861	\$1,066	-\$204	-19.19%	\$2,171	\$4,795	-\$2,624	-54.72%
Railroad Retirement Board	\$180	\$0	\$180	100.00%	\$721	\$0	\$721	100.00%
Equal Employment and Opportunity Commission	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Security and Exchange Commission	\$516	\$575	-\$59	-10.24%	\$1,425	\$4,768	-\$3,343	-70.12%
TOTAL	\$519,739,208	\$524,877,351	-\$5,138,143	-0.98%	\$2,010,997,845	\$1,909,123,446	\$101,874,399	5.34%